

Use of CDBG Funds by FORT WALTON BEACH, FL FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$44,362.63	23.53%
21D	AP	Fair Housing Activities	\$65.59	0.03%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$44,428.22</b>	<b>23.56%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$112,953.96	59.91%
<b>Subtotal for: HOUSING</b>			<b>\$112,953.96</b>	<b>59.91%</b>
05D	PS	Youth Services	\$31,158.57	16.53%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$31,158.57</b>	<b>16.53%</b>
<b>Total Disbursements</b>			<b>\$188,540.75</b>	<b>100%</b>